

Hargate Primary Sports Premium Grant Spending Plan 2018/19

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	364
Total number of pupils eligible for PPG	140
Percentage of Primary pupils eligible for the Deprivation Pupil Premium	38.46%
Total amount of Sports Premium received 2017/18	£19,041
Total amount spent	£38,700
Total amount remaining	- £19,659

Previous performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

	2013-14	2014-15	2015-16	2016-17	2017-18
% of pupils making expected progress in English	97% Reading 100% Writing	97% Reading 100% Writing	<u>Disadvantaged Attainment</u> <u>Reading</u> 47% V 70% Nat (Greater Depth 20% V 22% Nat) <u>Writing</u> 80% V 79% Nat (Greater Depth 7% V 18% Nat) <u>Maths</u> 80% V 75% Nat (Greater Depth 20% V 20% Nat) <u>Disadvantaged Progress</u> <u>Reading</u> +2.40 V Nat of 0 <u>Writing</u> +6.49 V Nat of 0 <u>Maths</u> +7.15 V Nat of 0	<u>Disadvantaged Attainment</u> <u>Reading</u> 61% V 70% Nat (Greater Depth 11% V 25% Nat) <u>Writing</u> 80% V 76% Nat (Greater Depth 11% V 18% Nat) <u>Maths</u> 89% V 75% Nat (Greater Depth 11% V 23% Nat) <u>Disadvantaged Progress</u> <u>Reading</u> +2.6 V Nat of 0 <u>Writing</u> +3.8 V Nat of 0 <u>Maths</u> +5.9 V Nat of 0	<u>Disadvantaged Attainment</u> <u>Reading</u> 87% V 75% Nat (Greater Depth 23% V 28% Nat) <u>Writing</u> 87% V 78% Nat (Greater Depth 13% V 20% Nat) <u>Maths</u> 97% V 76% Nat (Greater Depth 30% V 24% Nat) <u>Disadvantaged Progress</u> <u>Reading</u> +3.2 V Nat of 0 <u>Writing</u> +4.4 V Nat of 0 <u>Maths</u> +6.7 V Nat of 0
% of pupils making expected progress in Maths	93%	100%			
Additional performance measures relevant to school (average point score)	<u>VA</u> Reading 100 Writing 101.6 Maths 103.2 <u>FSM VA</u>	<u>VA</u> Reading 100.7 Writing 102.3 Maths 102.8 <u>FSM VA</u>			

	Reading 99.5* National Average Writing 101.7 Maths 102.6	Reading 101.1 Writing 102.1 Maths 102.8			
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Record of PPG spending (and projected spending) by item/project 2018/19			
Item/project	Cost for PPG children	Objective	Outcome
Swimming provision 1 week of swimming with transport for years 2 to 6	Total- £3,500 (transport cost removed as walk to new pool)	<i>To encourage healthy lifestyle, water safety and increase skill in sport for all children from Y2- Y6</i>	
2 FT sports coaches (1x apprentice). School sports coaching, PE delivery, developing staff and support 8x after school sport clubs. Sports support at break and lunch times	£35,000	To encourage healthy lifestyle and increase skill in sport for all children from Reception to Y6	
Transport to sporting events x10 (fuel and driver)	£20 x10 =£200.00	Increase competitive sport To encourage healthy lifestyle and increase skill in sport for all children from Reception to Y6	