

Hargate Primary School- Pupil Premium Grant Expenditure 2013/14

Objectives in spending PPG:

Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.

1. To raise standards in all core subjects for all disadvantaged pupils and narrow the attainment gap.
3. To provide effective pastoral support for all disadvantaged and disaffected pupils
4. To provide low-income families with additional funding to support the access of residential, out of hours and off site opportunities for pupils to raise self-esteem and broaden experiences.
5. To support disadvantaged pupils to make a successful transition from primary to secondary school.
6. To provide a robust support mechanism and intervention programme for all our LAC children in order to improve their life chances.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	207
Total number of pupils eligible for PPG	90
Percentage of Primary pupils eligible for the Deprivation Pupil Premium	43.5%
Amount of PPG received per pupil	£963
Total amount of PPG received 2013/14	£85,770
Total amount spent	£85,492.42
Total amount remaining	£277.58

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)			
	2010-11	2011-12	2012-13
% of pupils making expected progress in English	88.9%	96.4%	100%
% of pupils making expected progress in Maths	81.5%	92%	96.2%
<i>Additional performance measures relevant to school (average point score)</i>	99.7(VA) – English 100.6(VA) - Maths	101.9(VA) – English 102.7(VA) – Maths 102.9 (VA) –CLA or FSM	VA Reading 101 Writing 101.2 Maths 103.7 FSM VA Reading 101.2 Writing 101.8 Maths 104.5

Record of PPG spending by item/project 2013/14

Item/project	Cost for PPG children	Objective	Outcome
<i>AHT allocated Pupil Premium Teacher 0.5 of her role to allow for smaller group teaching and greater intervention of PPG children in school</i>	£38,486.50	<i>To exceed Government floor targets and narrow the attainment gap compared to national. VA is good or better for PPG children</i>	Objective met: All LA targets are met and some excelled (incl. FSM pupils). Progress is outstanding for PPG children * See above data
<i>0.1 of Reading Lead to deliver Reading Recovery programme since January 2014 (on return from maternity leave) temporary teacher (for 1 year)</i>	£2,361 From (Jan to Mar) £7084.50 from Apr13-Dec13 (DHT- Mat cover) =£9,445.50	<i>To exceed Government floor targets and narrow the attainment gap compared to national. VA is good or better for PPG children</i>	Objective met: All LA targets are met and some excelled (incl. FSM pupils). Progress is outstanding for PPG children * See above data, group progress and provision map
<i>0.4 Reading Recovery Teacher since Jan14</i>	£4,723		
<i>One-to-one tuition 0.8fte per week (11 children sessions per week- all year)</i>	£13,376.18	<i>To raise standards and ensure that children reach national standards</i>	
<i>2x 8 week Booster sessions for Y4 and Y5 PPG children</i>	£398.19 +£201.04 =£599.23		
<i>After school Homework Club (4 times per week)</i>	Subsidised amount for PPG children (33%) £960.30	<i>To enable children on PPG and others to access ICT and have time (with support to) to complete homework and contribute to raising standards</i>	
<i>Digismart reading intervention- Lunchtime (1x per week teacher and LSP session)</i>	39 weeks x1 hour teacher £1145.82+ LSP £390.30 =£1536.12	<i>To raise reading standards for PPG Y5 children</i>	
<i>Residential and school trips- Trips for all children paid by school agreed by FGB Also subsidised Residential visit for PPG children</i>	£16,366.09	<i>To enrich pupil experiences, promote confidence and raise self-esteem, plus provide opportunities to develop basic life skills.</i>	Objective met: 1 residential opportunity took place in 11/12 in which 11 pupils benefitted from either assisted or free places. 20 pupils have benefitted from school trip subsidy and free places.