

Hargate Primary School- Pupil Premium Grant Expenditure 2014/15

Objectives in spending PPG:

Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.

1. To raise standards in all core subjects for all disadvantaged pupils and narrow the attainment gap.
3. To provide effective pastoral support for all disadvantaged and disaffected pupils
4. To provide low-income families with additional funding to support the access of residential, out of hours and off site opportunities for pupils to raise self-esteem and broaden experiences.
5. To support disadvantaged pupils to make a successful transition from primary to secondary school.
6. To provide a robust support mechanism and intervention programme for all our LAC children in order to improve their life chances.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	207
Total number of pupils eligible for PPG	88
Percentage of Primary pupils eligible for the Deprivation Pupil Premium	42.5%
Amount of PPG received per pupil	£1300
Total amount of PPG received 2014/15	£114,400.00
Total amount spent	£105,805.89
Total amount remaining	£8,594.11

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)					
	2010-11	2011-12	2012-13	2013-14	2014-15
% of pupils making expected progress in English	88.9%	96.4%	100%	97% Reading 100% Writing	97% Reading 100% Writing
% of pupils making expected progress in Maths	81.5%	92%	96.2%	93%	100%
<i>Additional performance measures relevant to school (average point score)</i>	99.7(VA) – English 100.6(VA) – Maths	101.9(VA) – English 102.7(VA) – Maths 102.9 (VA) –CLA or FSM	VA Reading 101 Writing 101.2 Maths 103.7 FSM VA Reading 101.2 Writing 101.8 Maths 104.5	VA Reading 100 Writing 101.6 Maths 103.2 FSM VA Reading 99.5* National Average Writing 101.7	VA Reading 100.7 Writing 102.3 Maths 102.8 FSM VA Reading 101.1 Writing

				Maths 102.6	102.1 Maths 102.8
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Record of PPG spending by item/project 2014/15			
Item/project	Cost for PPG children	Objective	Outcome
50% of week AHT allocated Pupil Premium Teacher for smaller group teaching and greater intervention of PPG children in school. This also allows for more focused intervention in Y6	£25,672	To exceed Government floor targets and narrow the attainment gap compared to national. VA is good or better for PPG children	Objective: All LA targets met. Progress in Ma and Wr at least good for disadvantaged chn. Reading progress is at national average but below other figures at school for this group. A whole school focus * See above data
50% of week High quality LSP allocated to work with PP children	£25,531	To work with disadvantaged children including those new to the country	Objective: All LA targets met. Progress in Ma and Wr at least good for disadvantaged chn. Reading progress is at national average but below other figures at school for this group. A whole school focus * See above data
0.2 of Reading Lead to deliver Reading Recovery programme since January 2014 (on return from maternity leave) temporary teacher (for 1 year)	£9,488	To exceed Government floor targets and narrow the attainment gap compared to national and improve VA for PPG children	Objective: All LA targets met. Progress in Ma and Wr at least good for disadvantaged chn. Reading progress is at national average but below other figures at school for this group. A whole school focus * See above data
One-to-one tuition 12 x1 hour sessions delivered by 2 experienced and effective teachers(12 children sessions per week- all year 39 weeks)	£18,649.80	To raise standards and ensure that children reach national standards	Objective: All LA targets met. Progress in Ma and Wr at least good for disadvantaged chn. Reading progress is at national average but below other figures at school for this group. A whole school focus * See above data
After school Homework Club (4 times per week)	Subsidised amount for PPG children (33%) +£960.30	To enable children on PPG and others to access ICT and have time (with support) to complete homework and contribute to raising standards	Objective: All LA targets met. Progress in Ma and Wr at least good for disadvantaged chn. Reading progress is at national average but below

			<p>other figures at school for this group. A whole school focus</p> <p>* See above data</p>
<p>Digismart reading intervention- Lunchtime (1x per week teacher and LSP session)</p>	<p>39 weeks x1 hour teacher £1075.95+ LSP £390.30 =£1466.25 This session ended Jan 2015</p>	<p>To raise reading standards for PPG Y5 children</p>	<p>This ended Jan 2015 so that ST could be used to support in Y5 where SLT decided that he could make more impact</p>
<p>Y5 extra teacher-Support/Boost for 15 hours per week</p>	<p>12 weeks x 15 hours per week= £7,173</p>	<p>To raise standards and ensure that children reach national standards</p>	<p>Objective: All LA targets met. Progress in Ma and Wr at least good for disadvantaged chn. Reading progress is at national average but below other figures at school for this group. A whole school focus</p> <p>* See above data</p>
<p>£10,000 new stock for school library</p>	<p>£10,000</p>	<p>Agreed by FGB to raise profile of reading for PPG children and develop a love for reading</p>	<p>Objective- Recently completed stocking of library. Impact will be measured as one part of a whole school focus on reading SDP14/15</p>
<p>Residential and school trips- Trips for all children paid by school agreed by FGB</p> <p>Also subsidised Residential visit for PPG children</p>	<p>£725.90 reconciled o Pupil Premium Cost Centre transaction report for trips, attendance awards</p> <p>+</p> <p>FCC- £4000 Drayton Manor -£250 Invoice HPS/WB/043- £897.58 HPS/WB/041 - £992.06 = £6,865.54</p>	<p>To enrich pupil experiences, promote confidence and raise self-esteem, plus provide opportunities to develop basic life skills.</p>	<p>Objective met: See above</p> <p>Residential opportunity took place in 2014 in which 11 pupils benefitted from either assisted or free places.</p> <p>An average of 11 children places per school trip are subsidised by Pupil Premium funding</p>