

# Hargate Primary School- Pupil Premium Grant Spending Plan 2015/16

The school ensures that each disadvantaged child has their funding used on them through extra provision and support. School must also ensure that through this provision the children move towards achieving as well as all children nationally

## Objectives in spending PPG:

Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.

1. To raise standards in all core subjects for all disadvantaged pupils and narrow the attainment gap.
3. To provide effective pastoral support for all disadvantaged and disaffected pupils
4. To provide low-income families with additional funding to support the access of residential, out of hours and off site opportunities for pupils to raise self-esteem and broaden experiences.
5. To support disadvantaged pupils to make a successful transition from primary to secondary school.
6. To provide a robust support mechanism and intervention programme for all our LAC children in order to improve their life chances.

## Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	291
Total number of pupils eligible for PPG	115
Percentage of Primary pupils eligible for the Deprivation Pupil Premium	39.5%
Amount of PPG received per pupil	£1320
<b>Total amount of PPG received 2014/15</b>	<b>£151,800.00</b>
<b>Total amount spent</b>	<b>£145,696.43</b>
<b>Total amount remaining end of 2015/16</b>	<b>£6,103.57</b>

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)					
	2011-12	2012-13	2013-14	2014-15	2015-16
% of pupils making expected progress in English	96.4%	100%	97% Reading 100% Writing	97% Reading 100% Writing	<b>Disadvantaged Attainment</b> <b>Reading</b> 47% V 70% Nat (Greater Depth 20 V 22 Nat) <b>Writing</b> 80% V 79% Nat (Greater Depth 7% V 18% Nat)
% of pupils making expected progress in Maths	92%	96.2%	93%	100%	<b>Maths</b> 80% V 75% Nat (Greater Depth 20% V 20% Nat)

<i>Additional performance measures relevant to school (average point score)</i>	<b>101.9(VA)</b> – English <b>102.7(VA)</b> – Maths <b>102.9</b> (VA) – CLA or FSM	<u>VA</u> Reading <b>101</b> Writing <b>101.2</b> Maths <b>103.7</b> <u>FSM VA</u> Reading <b>101.2</b> Writing <b>101.8</b> Maths <b>104.5</b>	<u>VA</u> Reading <b>100</b> Writing <b>101.6</b> Maths <b>103.2</b> <u>FSM VA</u> Reading <b>99.5*</b> National Average Writing <b>101.7</b> Maths <b>102.6</b>	<u>VA</u> Reading <b>100.7</b> Writing <b>102.3</b> Maths <b>102.8</b> <u>FSM VA</u> Reading <b>101.1</b> Writing <b>102.1</b> Maths <b>102.8</b>	<u>Disadvantaged Progress</u> Reading <b>+2.40</b> V Nat of 0 Writing <b>+6.49</b> V Nat of 0 Maths <b>+7.15</b> V Nat of 0

Record of PPG spending (and projected spending) by item/project 2015/16			
Item/project	Cost for PPG children	Objective	Outcome
50% of week AHT allocated Pupil Premium Teacher for smaller group teaching and greater intervention of PPG children in school. In R to Y3	<b>£29,907</b>	To exceed Government floor targets and narrow the attainment gap compared to national with VA good or better for disadvantaged children including the more able	See Performance data for 2015/16
25% of week Y5 teacher extra small group sessions in Year 5 (2 class teachers in our Y5 class)	<b>£23,337.50</b>		
25% of week Y6 teacher extra small group sessions in Year 4 (2 class teachers in our Y6 class)	<b>£8,140</b>		
50% of week High quality LSP allocated to work with PP children	<b>£12,395.50</b>		
PP Funding has allowed for 1 xNQT. This means that staff are able to focus on disadvantaged children of all abilities and build capacity across whole school to support (see pupil progress meetings)	<b>£29,378</b>		

0.1 of Reading Lead to deliver Reading Recovery programme since January 2014 (on return from maternity leave) temporary teacher (for 1 year)	<b>£4,845.25</b>		
One-to-one tuition 12 x1 over the year (36 weeks) hour sessions delivered by 3 experienced Practitioners for Y3/4 PP children	<b>£1,620</b>	To exceed Government floor targets and narrow the attainment gap compared to national with VA good or better for disadvantaged children i	<b>See Performance data for 2015/16</b>
After school Homework Club (4 times per week)	<b>Subsidised amount for PPG children (33%) +£960.30</b>	To enable disadvantaged and others to access ICT and have time (with support) to complete homework and contribute to raising standards	<b>See increased homework and performance data</b>
Prizes for Holiday Library Challenge- 6x Samsung Galaxies	<b>3 prizes for 2 school holidays £1200 x2 =£2400</b>	Promote reading for pleasure and reading outside school. Achievement in reading is at and above NA for all disadvantaged children	<b>Reading for pleasure increased Progress in Reading at least good in school</b>
Attendance rewards/ Book tokens/ end of year rewards	<b>Spacehoppas x3 sessions at £250 = £750.00 Vouchers/prizes- £900 =£1500</b>	Improving attendance for disadvantaged pupils (and others) so that achievement of all disadvantaged groups is at or better than that national.	<b>Attendance at 95.68%- At NA and improvement on 2013/14</b>
Books for Guided Reading and library	<b>£15,000</b>	Achievement in reading is at and above NA for all disadvantaged children	<b>Reading for pleasure increased Progress in Reading at least good in school</b>
Residential and school trips- Trips for all children paid by school agreed by FGB  Also subsidised Residential visit for PPG children	<b>Minibus -£500 Theatre- Y2,3 and 4- £2,465.80 -Frank Chapman Residential 9/16 =£3000 Arvon Writing residential £5000 = £10965.80</b>	To enrich pupil experiences, promote confidence and raise self-esteem, plus provide opportunities to develop basic life skills.  More able disadvantaged Writing achievement at NA and VA good	<b>See children grown in confidence and self-esteem.  Writing attainment above NA and VA outstanding</b>
Easter school- 3 days (3 hours per day)	<b>Staffing- 4 staff £500 Supplies £31.08 =531.08</b>	All disadvantaged Year 6 children achieve NA standards and make only good	<b>See performance data</b>

Revision materials	<b>CGP materials =£1095.00</b>	and better progress in Y6 SATs	
Tomorrow's Achievers weekend gifted and talented workshop	<b>Offered to PP children across school £696.00</b>	To exceed Government floor targets and narrow the attainment gap compared to national. VA is good or better more able disadvantaged children	<b>See Greater depth in Maths at NA and progress good/outstanding</b>
Sports equipment to promote health and fitness including: 2x table tennis tables 2x goal posts	<b>£1,210.00</b>	Children are fitter and healthier  VA is good or better for disadvantaged children	<b>Children fitter and healthier.  Participation in sport is excellent</b>
Milk and fruit for all KS1 and PP children x 39 weeks	<b>£780.00</b>	Children are fitter and healthier  VA is good or better for disadvantaged children	
Equipment for VI resource	<b>Including books £150.00</b>	To exceed Government floor targets and narrow the attainment gap compared to national. VA is good or better for disadvantaged children	<b>VI group have made good progress in Reading</b>