

Hargate Primary School

Sports Grant Expenditure 2013/14

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	207
Percentage of Primary pupils eligible for the Deprivation Pupil Premium	43.5%
Total amount of Sports Grant received 2013/14	£8,400 for this Academic year
Total amount spent	£14000
Total amount remaining	£ -5,600

Academic performance of pupils			
	2010-11	2011-12	2012-13
% of pupils making expected progress in English	88.9%	96.4%	100%
% of pupils making expected progress in Maths	81.5%	92%	96.2%
<i>Additional performance measures relevant to school (average point score)</i>	99.7(VA) – English 100.6(VA) - Maths	101.9(VA) – English 102.7(VA) – Maths 102.9 (VA) –CLA or FSM	VA Reading 101 Writing 101.2 Maths 103.7 FSM VA Reading 101.2 Writing 101.8 Maths 104.5

Record of Sports Grant spending by item/project 2013/14			
Item/project	Cost	Objective	Outcome
<i>Swimming provision 1 week of swimming with transport for years 2 to 6</i>	<i>£3200 KS2 swim £1400 KS2 transport £510 KS1 swim £400 KS1 transport Total- £5,510</i>	<i>To encourage healthy lifestyle, water safety and increase skill in sport for all children from Y2-Y6</i>	<i>Achievement is at least GOOD- see above More children able to swim Children fitter</i>
<i>Football coaching- 1x per week after school coaching session</i>	<i>£240 1 hour pw from March- Jul</i>	<i>To encourage healthy lifestyle and increase skill in sport for all children from Y4-Y6</i>	<i>Achievement is at least GOOD- see above Increased skills in football with qualified coach High discipline expectations Children fitter</i>
<i>Sports Plus coaching PE delivery and</i>	<i>£8250 (up to Easter)</i>	<i>To encourage healthy lifestyle, water safety</i>	<i>Achievement is at least GOOD- see above</i>

<i>support 4x after school sport clubs</i>		<i>and increase skill in sport for all children from Y2- Y6</i>	<i>Increased sports basic sport ability and fitness Teacher skill increased in paired work with coach</i>
<i>Premier Reads- Football/Reading project with WBA- 12 Weeks</i>	<i>£0- This is free</i>	<i>Y3</i>	<i>Achievement is at least GOOD- see above Increased football ability and fitness Increase confidence in reading</i>