

Hargate Primary School

Sports Grant Expenditure 2014/15

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	207
Percentage of Primary pupils eligible for the Deprivation Pupil Premium	42.5%
Total amount of Sports Grant received 2013/14	£8,890
Total amount spent	£20,066
Total amount remaining	-£11,176

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)				
	2010-11	2011-12	2012-13	2013-14
% of pupils making expected progress in English	88.9%	96.4%	100%	97% Reading 100% Writing
% of pupils making expected progress in Maths	81.5%	92%	96.2%	93%
<i>Additional performance measures relevant to school (average point score)</i>	99.7(VA) – English 100.6(VA) – Maths	101.9(VA) – English 102.7(VA) – Maths 102.9 (VA) – CLA or FSM	VA Reading 101 Writing 101.2 Maths 103.7 FSM VA Reading 101.2 Writing 101.8 Maths 104.5	VA Reading 100 Writing 101.6 Maths 103.2 FSM VA Reading 99.5 Writing 101.7 Maths 102.6

Record of PPG spending by item/project 2013/14			
Item/project	Cost	Objective	Outcome
Swimming provision 1 week of swimming with transport for years 2 to 6	£3200 KS2 swim £1400 KS2 transport £510 KS1 swim £400 KS1 transport Total- £5,510	To encourage healthy lifestyle, water safety and increase skill in sport for all children from Y2-Y6	Achievement is at least GOOD- see above More children able to swim Children fitter
Football coaching- 1x per week after school coaching session	£240 1 hour pw from Sep to Jul	To encourage healthy lifestyle and increase skill in sport for all children from Y4-Y6	Achievement is at least GOOD- see above Increased skills in football with qualified coach High discipline expectations

			<i>Children fitter</i>
<i>School sports coaching PE delivery and support 4x after school sport clubs.</i>	£3,325 (up until July 2014)	<i>To encourage healthy lifestyle, water safety and increase skill in sport for all children from Reception to Y6</i>	Achievement is at least GOOD- see above Increased sports basic sport ability and fitness Teacher skill increased in paired work with coach
<i>School sports coaching PE delivery and support 5x after school sport clubs. Sports support at break and lunch times</i>	£10,991 (after September 2014)	<i>To encourage healthy lifestyle, water safety and increase skill in sport for all children from Reception to Y6</i>	Achievement is at least GOOD- see above Increased sports basic sport ability and fitness Teacher skill increased in paired work with coach