

Hargate Primary School

Sports Grant Expenditure 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	291
Percentage of Primary pupils eligible for the Deprivation Pupil Premium	115
Total amount of Sports Grant received 2015/16	£8,639
Total amount spent	£24,905
Total amount remaining	-£16,266

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)					
	2011-12	2012-13	2013-14	2014-15	2015-16
% of pupils making expected progress in English	96.4%	100%	97% Reading 100% Writing	97% Reading 100% Writing	<u>Disadvantaged Attainment</u> <u>Reading</u> 47% V 70% Nat (Greater Depth 20 V 22 Nat) <u>Writing</u> 80% V 79% Nat (Greater Depth 7% V 18% Nat) <u>Maths</u> 80% V 75% Nat (Greater Depth 20% V 20% Nat)
% of pupils making expected progress in Maths	92%	96.2%	93%	100%	<u>Disadvantaged Progress</u> <u>Reading</u> +2.40 V Nat of 0 <u>Writing</u> +6.49 V Nat of 0 <u>Maths</u> +7.15 V Nat of 0
<i>Additional performance measures relevant to school (average point score)</i>	101.9(VA) – English 102.7(VA) – Maths 102.9 (VA) –CLA or FSM	<u>VA</u> Reading 101 Writing 101.2 Maths 103.7 <u>FSM VA</u> Reading 101.2 Writing 101.8 Maths 104.5	<u>VA</u> Reading 100 Writing 101.6 Maths 103.2 <u>FSM VA</u> Reading 99.5*National Average Writing 101.7 Maths 102.6	<u>VA</u> Reading 100.7 Writing 102.3 Maths 102.8 <u>FSM VA</u> Reading 101.1 Writing 102.1 Maths 102.8	

Record of PPG spending by item/project 2015/16

Item/project	Cost	Objective	Outcome
Swimming provision 1 week of swimming with transport for years 2 to 6	£3200 KS2 swim £510 KS1 swim Total- £3,710 (transport cost removed as walk to new pool)	To encourage healthy lifestyle, water safety and increase skill in sport for all children from Y2-Y6	Achievement is at least GOOD- see above More children able to swim Children fitter
Football coaching- 1x per week after school coaching session	£25x 1 hour pw from Sep to Jul =£875.00	To encourage healthy lifestyle and increase skill in sport for all children from Y4-Y6	Achievement is at least GOOD- see above Increased skills in football with qualified coach High discipline expectations Children fitter
School sports coaching PE delivery and support 5x after school sport clubs. Sports support at break and lunch times	£20,320	To encourage healthy lifestyle, water safety and increase skill in sport for all children from Reception to Y6	Achievement is at least GOOD- see above Increased sports basic sport ability and fitness Teacher skill increased in paired work with coach