

Hargate Primary Sports Premium Grant Spending Plan 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	322
Total number of pupils eligible for PPG	140
Percentage of Primary pupils eligible for the Deprivation Pupil Premium	40%
Total amount of PPG received 2015/16	£9,336
Total amount spent	£24,230
Total amount remaining	- £14,894

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)					
	2012-13	2013-14	2014-15	2015-16	2016-17
% of pupils making expected progress in English	100%	97% Reading 100% Writing	97% Reading 100% Writing	<u>Disadvantaged Attainment</u> <u>Reading</u> 47% V 70% Nat (Greater Depth 20% V 22% Nat) <u>Writing</u> 80% V 79% Nat (Greater Depth 7% V 18% Nat) <u>Maths</u> 80% V 75% Nat (Greater Depth 20% V 20% Nat) <u>Disadvantaged Progress</u> <u>Reading</u> +2.40 V Nat of 0 <u>Writing</u> +6.49 V Nat of 0 <u>Maths</u> +7.15 V Nat of 0	<u>Disadvantaged Attainment</u> <u>Reading</u> 61% V 70% Nat (Greater Depth 11% V 25% Nat) <u>Writing</u> 80% V 76% Nat (Greater Depth 11% V 18% Nat) <u>Maths</u> 89% V 75% Nat (Greater Depth 11% V 23% Nat) <u>Disadvantaged Progress</u> <u>Reading</u> +2.6 V Nat of 0 <u>Writing</u> +3.8 V Nat of 0 <u>Maths</u> +5.9 V Nat of 0
% of pupils making expected progress in Maths	96.2%	93%	100%		
Additional performance measures relevant to school (average point score)	<u>VA</u> Reading 101 Writing 101.2 Maths 103.7 <u>FSM VA</u> Reading	<u>VA</u> Reading 100 Writing 101.6 Maths 103.2	<u>VA</u> Reading 100.7 Writing 102.3 Maths 102.8		

	101.2 Writing 101.8 Maths 104.5	FSM VA Reading 99.5* National Average Writing 101.7 Maths 102.6	FSM VA Reading 101.1 Writing 102.1 Maths 102.8		
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Record of PPG spending (and projected spending) by item/project 2016/17			
Item/project	Cost for PPG children	Objective	Outcome
Swimming provision 1 week of swimming with transport for years 2 to 6	£3200 KS2 swim £510 KS1 swim Total- £3,710 (transport cost removed as walk to new pool)	<i>To encourage healthy lifestyle, water safety and increase skill in sport for all children from Y2- Y6</i>	Achievement is at least GOOD- see above More children able to swim. Children fitter
School sports coaching PE delivery and support 5x after school sport clubs. Sports support at break and lunch times	£20,320	To encourage healthy lifestyle and increase skill in sport for all children from Reception to Y6	<i>Achievement is at least GOOD- see above Increased sports basic sport ability and fitness Teacher skill increased in paired work with coach</i>
Transport to sporting events x10 (fuel and driver)	£20 x10 =£200.00	Increase competitive sport To encourage healthy lifestyle and increase skill in sport for all children from Reception to Y6	<i>Participation in competitive sport increases Achievement is at least GOOD- see above Increased sports basic sport ability and fitness Teacher skill increased in paired work with coach</i>