

Hargate Primary Sports Premium Grant Spending Plan 2017/18

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	364
Total number of pupils eligible for PPG	140
Percentage of Primary pupils eligible for the Deprivation Pupil Premium	38.46%
Total amount of Sports Premium received 2017/18	£19,041
Total amount spent	£40,411
Total amount remaining	- £21,370

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)					
	2012-13	2013-14	2014-15	2015-16	2016-17
% of pupils making expected progress in English	100%	97% Reading 100% Writing	97% Reading 100% Writing	<u>Disadvantaged Attainment Reading</u> 47% V 70% Nat (Greater Depth 20% V 22% Nat) Writing	<u>Disadvantaged Attainment Reading</u> 61% V 70% Nat (Greater Depth 11% V 25% Nat) Writing
% of pupils making expected progress in Maths	96.2%	93%	100%	80% V 79% Nat (Greater Depth 7% V 18% Nat) Maths	80% V 76% Nat (Greater Depth 11% V 18% Nat) Maths
<i>Additional performance measures relevant to school (average point score)</i>	VA Reading 101 Writing 101.2 Maths 103.7 FSM VA Reading 101.2 Writing 101.8 Maths 104.5	VA Reading 100 Writing 101.6 Maths 103.2 FSM VA Reading 99.5* National Average Writing 101.7 Maths 102.6	VA Reading 100.7 Writing 102.3 Maths 102.8 FSM VA Reading 101.1 Writing 102.1 Maths 102.8	80% V 75% Nat (Greater Depth 20% V 20% Nat) <u>Disadvantaged Progress</u> Reading +2.40 V Nat of 0 Writing +6.49 V Nat of 0 Maths +7.15 V Nat of 0	89% V 75% Nat (Greater Depth 11% V 23% Nat) <u>Disadvantaged Progress</u> Reading +2.6 V Nat of 0 Writing +3.8 V Nat of 0 Maths +5.9 V Nat of 0

Record of PPG spending (and projected spending) by item/project 2016/17			
Item/project	Cost for PPG children	Objective	Outcome
Swimming provision 1 week of swimming with transport for	Total- £3,500 (transport cost removed as walk)	To encourage healthy lifestyle, water safety and increase	Achievement is at least GOOD- see above More children

years 2 to 6	to new pool)	<i>skill in sport for all children from Y2-Y6</i>	able to swim. Children fitter
2 FT sports coaches (1x apprentice). School sports coaching, PE delivery, developing staff and support 5x after school sport clubs. Sports support at break and lunch times	£36,711	To encourage healthy lifestyle and increase skill in sport for all children from Reception to Y6	<i>Achievement is at least GOOD- see above Increased sports basic sport ability and fitness Teacher skill increased in paired work with coach</i>
Transport to sporting events x10 (fuel and driver)	£20 x10 =£200.00	Increase competitive sport To encourage healthy lifestyle and increase skill in sport for all children from Reception to Y6	<i>Participation in competitive sport increases Achievement is at least GOOD- see above Increased sports basic sport ability and fitness Teacher skill increased in paired work with coach</i>